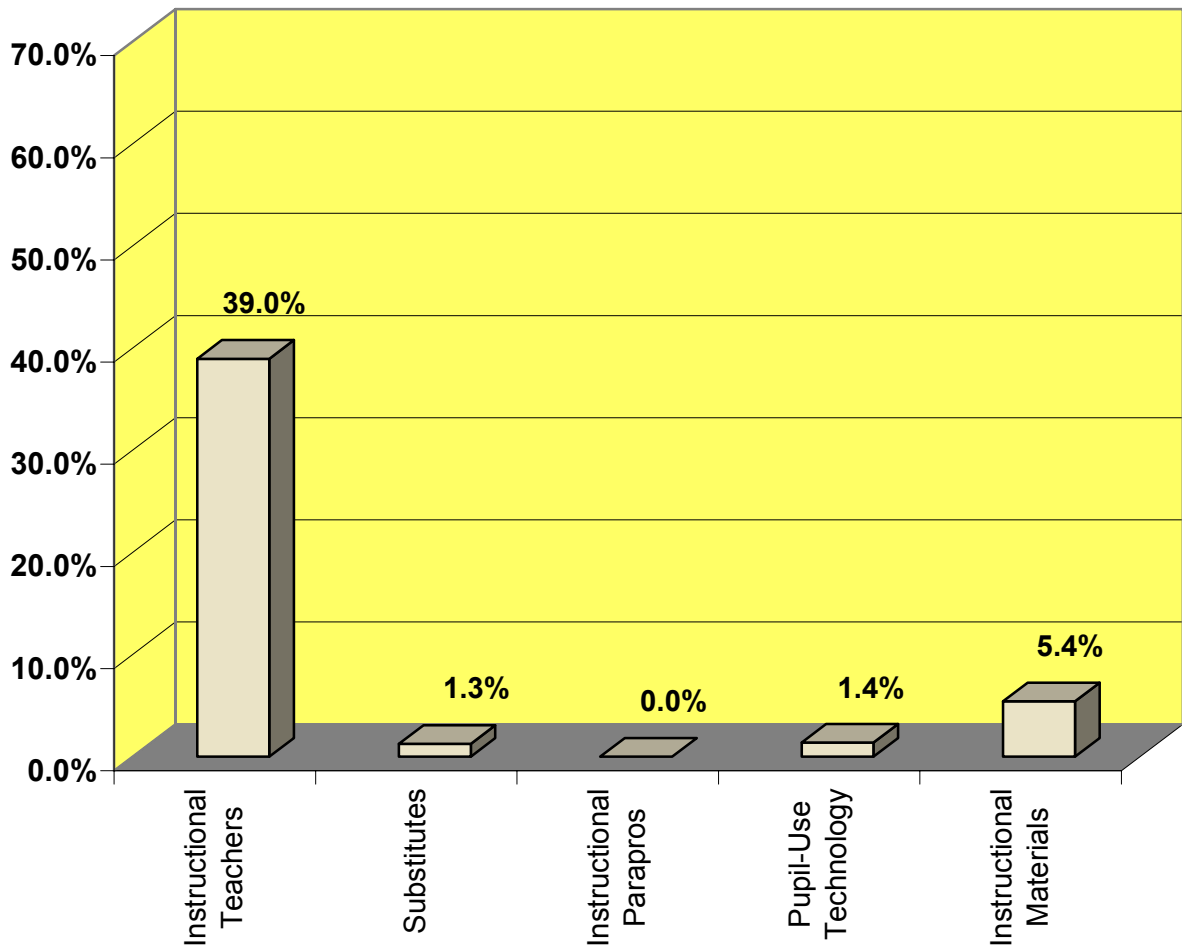


Beacon Charter School

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



| District Enrollment (ADM): 126 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|-------------|--------------|----------------------------|
| Instructional Teachers | \$610,731 | \$4,847 | 39.0% |
| Substitutes | \$19,890 | \$158 | 1.3% |
| Instructional Paraprofessionals | \$0 | \$0 | 0.0% |
| Pupil-Use Technology | \$21,840 | \$173 | 1.4% |
| Instructional Materials & Trips | \$85,161 | \$676 | 5.4% |
| Instruction Expenditures | \$737,622 | \$5,854 | 47.1% |
| Total District Expenditures | \$1,567,404 | \$12,440 | 100.0% |